

City of Richmond Hill
2027 - 2035 Capital Forecast by Service

Service	2027 Forecast	2028 Forecast	2029 Forecast	2030 Forecast	Capital Forecast 2031-2035	Capital Forecast 2027-2035
Transportation	\$49,290,400	\$28,587,500	\$50,135,800	\$40,681,500	\$254,146,000	\$422,841,200
Roadway System	41,397,600	22,790,200	43,167,500	37,396,000	225,653,700	370,405,000
Active Transportation	7,892,800	5,797,300	6,968,300	3,285,500	28,492,300	52,436,200
Environmental	\$54,581,200	\$68,236,700	\$46,513,700	\$46,102,000	\$146,323,800	\$361,757,400
Water Distribution	24,766,100	27,649,700	13,441,900	22,188,700	59,453,600	147,500,000
Wastewater Collection	8,424,400	11,848,900	3,818,300	9,353,600	28,144,000	61,589,200
Stormwater Management	21,390,700	28,738,100	29,253,500	14,559,700	58,726,200	152,668,200
Recreation and Culture	\$42,034,300	\$50,118,100	\$63,062,200	\$58,260,800	\$369,292,600	\$582,768,000
Parks and Outdoor Recreation	21,806,700	30,774,500	41,185,700	39,810,600	92,841,600	226,419,100
Recreation Facilities	7,324,300	9,612,900	12,885,800	9,256,100	228,718,500	267,797,600
Libraries	12,569,900	9,654,600	8,914,600	9,092,600	47,312,800	87,544,500
Cultural Services	333,400	76,100	76,100	101,500	419,700	1,006,800
Protection	\$11,267,900	\$8,618,200	\$13,962,500	\$12,744,500	\$13,745,600	\$60,338,700
Fire Services	11,267,900	8,618,200	13,962,500	12,744,500	13,745,600	60,338,700
Administration	\$17,461,500	\$18,839,100	\$14,869,300	\$11,960,300	\$29,122,800	\$92,253,000
Municipal Services	17,461,500	18,839,100	14,869,300	11,960,300	29,122,800	92,253,000
Multiple Services	\$19,037,200	\$19,979,100	\$22,677,200	\$32,075,800	\$126,769,300	\$220,538,600
Multiple Services	19,037,200	19,979,100	22,677,200	32,075,800	126,769,300	220,538,600
Total Forecast	\$193,672,500	\$194,378,700	\$211,220,700	\$201,824,900	\$939,400,100	\$1,740,496,900